Operating Report Schedule 10
Georgia Power Company
Current Period: May-24

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: May-24

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$369,451,811.50	$299,938,295.22	$1,568,267,156.30	$1,378,623,788.38	$4,229,306,773.31	$4,402,602,009.77
M4111132 - Commercial Sales (M)	$301,587,193.15	$277,290,856.10	$1,438,964,895.74	$1,318,852,499.97	$3,670,926,110.86	$4,073,850,269.31
M4111133 - Industrial Sales (M)	$125,312,290.17	$114,836,066.42	$580,443,175.02	$557,418,424.43	$1,558,101,352.74	$2,123,845,981.32
M4111134 - Public street and highway lighting (M)	$7,418,654.19	$6,815,318.73	$35,428,568.81	$33,917,535.90	$84,071,354.47	$85,347,162.61
M4111136 - Railroads and Railways (M)	$730,476.00	$679,958.73	$4,009,259.28	$3,999,747.67	$10,521,707.84	$13,465,879.73
M4111113 - Retail Electric Rev. (M) Total	**$804,500,425.01**	**$699,560,495.20**	**$3,627,113,055.15**	**$3,292,811,996.35**	**$9,552,927,299.22**	**$10,699,111,302.74**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$65,173.62	$80,295.32	$332,442.36	$363,567.73	$824,846.56	$894,476.03
M4111101 - Territorial Sales for Resale (M) Total	**$65,173.62**	**$80,295.32**	**$332,442.36**	**$363,567.73**	**$824,846.56**	**$894,476.03**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$3,312,895.92	$0.00	($234,238,498.15)
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$3,312,895.92**	**$0.00**	**($234,238,498.15)**
M4111111 - Territorial Sales (M) Total	**$804,565,598.63**	**$699,640,790.52**	**$3,627,445,497.51**	**$3,296,488,460.00**	**$9,553,752,145.78**	**$10,465,767,280.62**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$218,649.89	$876,114.60	$1,850,447.92	$5,859,595.25	$10,998,436.27	$23,434,300.63
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$18,529,870.89	$12,106,807.83	$91,203,747.10	$51,226,292.43	$212,111,544.79	$164,137,014.89
M4111114 - Non-Territorial Sales (M) Total	**$18,748,520.78**	**$12,982,922.43**	**$93,054,195.02**	**$57,085,887.68**	**$223,109,981.06**	**$187,571,315.52**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$823,314,119.41**	**$712,623,712.95**	**$3,720,499,692.53**	**$3,353,574,347.68**	**$9,776,862,126.84**	**$10,653,338,596.14**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$1,369.14	$0.00	$1,369.14	($1,369.14)	$1,369.14
M4111190 - Forfeited Discounts (M)	$1,764,603.51	$1,266,613.07	$8,229,114.09	$5,577,639.93	$19,325,523.59	$15,613,302.09
M4111191 - Misc Service Revenues (M)	$24,801,159.73	$22,039,967.71	$123,384,914.27	$108,612,517.04	$285,306,753.80	$260,285,077.88
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$157,159.63	$0.00	$618,569.17	$294,254.69
M4111193 - Rent from Electric Property (M)	$2,271,487.84	$2,040,140.94	$11,352,100.99	$10,298,573.88	$28,197,562.90	$25,420,953.20
M4111194 - Other Electric Revenues (M)	$16,279,058.20	$15,853,451.81	$72,186,122.10	$70,065,714.49	$174,425,731.80	$129,628,241.70
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	$0.00	$2,289,562.00	($866,555.00)	($485,957.00)	$1,078,506.00
M4111116 - Other Operating Revenues (M) Total	**$45,116,309.28**	**$41,201,542.67**	**$217,598,973.08**	**$193,689,259.48**	**$507,386,815.12**	**$432,321,704.70**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$868,430,428.69**	**$753,825,255.62**	**$3,938,098,665.61**	**$3,547,263,607.16**	**$10,284,248,941.96**	**$11,085,660,300.84**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: May-24

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: May-24

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	2,181,870,047	2,025,906,066	11,090,902,296	10,110,433,693	28,603,154,801	28,090,192,830
S4420005 - KWH-Commercial Total	2,808,707,465	2,697,195,500	13,307,964,670	12,527,042,574	33,388,087,556	32,494,753,604
S4420105 - KWH-Industrial Total	2,062,257,266	2,051,301,427	9,704,878,810	9,559,575,707	23,621,292,425	23,687,163,017
S4440010 - KWH-Public Street & Highway Lighting	21,771,117	23,829,953	109,854,648	121,215,176	268,710,055	295,616,479
S4460010 - KWH-Sales Railroad & Railway	12,758,833	11,441,451	62,974,605	59,637,804	147,460,622	143,184,860
S4400002 - KWH-Retail Sales Total Total	**7,087,364,728**	**6,809,674,397**	**34,276,575,029**	**32,377,904,954**	**86,028,705,459**	**84,710,910,790**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	612,236	940,490	3,046,985	3,869,748	8,289,730	9,669,044
S4470011 - Total Wholesale Sales Total	**612,236**	**940,490**	**3,046,985**	**3,869,748**	**8,289,730**	**9,669,044**
Territorial Sales Total	**7,087,976,964**	**6,810,614,887**	**34,279,622,014**	**32,381,774,702**	**86,036,995,189**	**84,720,579,834**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	675,993	305,363	2,544,788	2,394,878	6,553,636	5,176,132
S4470060 - KWH Sales-Non-Assoc NTR Total	249,862,502	179,084,746	1,192,149,355	742,402,086	2,770,525,647	1,729,657,028
S4470300 - KWH Sales to Affiliates -Total	35,659,849	27,175,812	247,834,729	175,617,342	371,662,499	233,568,865
S4470011 - Total Wholesale Sales Total	**286,198,344**	**206,565,921**	**1,442,528,872**	**920,414,306**	**3,148,741,782**	**1,968,402,025**
Non-Territorial Sales Total	**286,198,344**	**206,565,921**	**1,442,528,872**	**920,414,306**	**3,148,741,782**	**1,968,402,025**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**7,374,175,308**	**7,017,180,808**	**35,722,150,886**	**33,302,189,008**	**89,185,736,971**	**86,688,981,859**

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Operating Report Schedule 10
Georgia Power Company
Current Period: May-24

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: May-24

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,422,839
S4420000 - Electric Customers-Commercial	330,326
S4420100 - Electric Customers-Industrial	10,577
S4440000 - Customers-Public Street & Highway Lighting	9,492
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,773,235**

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